

Appendix A: Example of quantifying the impact of a solar PV incentive policy

This appendix provides an example of quantifying the impact of a grid-connected rooftop solar PV incentive policy. The example shows how to carry out an ex-ante assessment following the steps outlined in [Chapters 8 and 9](#) by developing an ex-ante baseline and policy scenario, and estimating the various sustainable development impacts of the policy.

The Government of India has a target to achieve 100 GW solar capacity by 2022. The target is divided into large-scale centralized power plants (50 GW) and distributed smaller-scale projects: 40 GW of rooftop solar (mainly used by industrial, commercial and

residential consumers) and 10 GW of grid-connected tail-end plants. This example focuses on grid-connected solar rooftop programmes that support 40 GW installation by 2022.

For previous steps related to the same example, see [Tables 4.1, 4.2, 5.2, 6.3, 7.5 and 8.1](#).

Chapter 8, Section 8.1: Define the quantitative assessment boundary and period

[Table A.1](#) shows the set of impact categories, specific impacts and indicators included in the quantitative assessment boundary. The assessment period is 2016–2025.

TABLE A.1

Impact categories, specific impacts and indicators included in the quantitative assessment boundary

| Impact category | Specific impacts | Indicator to quantify |
|---|--|---|
| Climate change mitigation | Reduced GHG emissions from grid-connected fossil fuel-based power plants | GHG emissions (tCO ₂ e/year) |
| Air quality/health impacts of air pollution | Reduced air pollution from grid-connected fossil fuel-based power plants | Emissions of PM _{2.5} , PM ₁₀ , SO ₂ and NO _x (t/year); number of deaths due to air pollution |
| Energy | Increased electricity generation from solar PV | Solar installed capacity (MW); % solar of total installed capacity; % solar of total installed capacity of renewable energy sources |
| Access to clean, affordable and reliable energy | Increased access to clean, affordable and reliable energy | Number of houses/buildings/facilities with access to clean energy resulting from the policy |
| Capacity, skills and knowledge development | Increase in training for skilled workers in solar-relevant sectors | Number of new skilled trainees and workers on the ground |
| Jobs | Increased jobs in the solar installation, operations and maintenance sectors | Number of new jobs resulting from the policy |
| | Increased jobs in the solar panel manufacturing sector | Number of new jobs resulting from the policy |
| | Decreased jobs in fossil fuel sectors | Number of jobs reduced resulting from the policy |

TABLE A.1, continued

Impact categories, specific impacts and indicators included in the quantitative assessment boundary

| Impact category | Specific impacts | Indicator to quantify |
|---------------------|--|--|
| Income | Increased income for households, institutions and other organizations due to reduction in energy costs | Savings in annual electricity bill for households and businesses (\$/year) |
| Energy independence | Increased energy independence from reduced imports of fossil fuel | Reduction in coal imports resulting from the policy (t/year) |

Chapter 8, Section 8.2: Choose assessment method for each indicator

The first step is to choose an assessment method for each indicator – the scenario method, comparison group method or deemed estimates method (which is a subset of the scenario method); this is outlined in [Section 8.2](#). In this example, the scenario method is used for certain indicators and the deemed estimates method for others. To apply the scenario method, baseline values and policy scenario values are needed for each indicator over the assessment period. To apply the deemed estimates method, only the estimated change from the policy is quantified, without separately estimating baseline and policy scenario values.

Chapter 8, Section 8.3: Define the baseline scenario and estimate baseline values for each indicator**Section 8.3.1: Select a desired level of accuracy and complexity**

This example uses a combination of constant baseline scenarios and simple trend baseline scenarios for different indicators. Where the deemed estimates method is used, no baseline values are presented.

A lower level of accuracy, commensurate with IPCC Tier 1 methods, was determined to be appropriate. For example, national-level data such as the national average grid emission factor, country-wide rates of solar PV as a percentage of total installed capacity, and national air pollution data can be considered as representative within the impact category assessment boundaries.

Section 8.3.2: Define the most likely baseline scenario for each indicator

A key assumption about what is most likely to occur in the absence of the solar PV policy is that the households installing solar PV systems would have used grid-connected electricity in the absence of the solar PV policy.

Other policies

The baseline scenario takes into account India's National Solar Mission, which calls for 100,000 MW of new solar capacity. Of the 100,000 MW of solar power to be achieved by 2022, 40,000 MW is to be met by grid-connected rooftop solar systems (included in the policy scenario), and the remaining 60,000 MW is to be met by ground-based solar systems (included in the baseline scenario).

No other policies or subsidies are assumed to exist for rooftop grid-connected solar PV systems. No other financial incentives, such as soft loans or capital grants for solar PV panels/systems, are assumed to be available.

The Government of India is also implementing the Off-Grid and Decentralized Solar Applications scheme to promote solar home lights, solar street lights, power plants, solar pumps, and mini and micro grids in rural areas of the country, where a significant proportion of the population does not have access to electricity. The programme also has an emphasis on concentrating solar thermal (CST) technology. The objective and target user group under the off-grid policy are different from those of the solar PV incentive policy. Therefore, the off-grid incentive policy has not been considered for assessment.

Non-policy drivers

[Table A.2](#) lists key drivers for each impact category being assessed that is included in the baseline scenario.

Section: 8.3.3: Define the methods and parameters needed to estimate baseline values

Each indicator has its own estimation method and list of parameters. These are shown in [Table A.6](#).

Selected parameters included are listed in the [Table A.3](#).

TABLE A.2

Drivers and assumptions for the solar PV incentive policy

| Impact category | Drivers and assumptions in the baseline scenario |
|---|--|
| Climate change mitigation | No change in emission limits from power plants and vehicles, and no change in compliance rates |
| Health impacts of air pollution | No change in particulate matter limits from power plants, power generators or vehicles, and no change in compliance rates |
| Air pollution | No change in air emission limits from power plants, power generators or vehicles, and no change in compliance rates |
| Renewable energy generation | No change in renewable energy targets, including the proportion of the target to be met by solar |
| Access to clean, reliable and affordable energy | No significant change in household income, production cost of solar systems, or number of solar companies; no change in homeowners' awareness of, and ability to invest in, solar PV systems |
| Skilled labour and worker training | No change in access to, or awareness of, opportunities for solar PV industry training |
| Job creation | No change in employment rate for skilled or unskilled labour |
| Income | No significant change in average household income or inflation rate |
| Energy independence | No change in the cost of fossil fuels or economic incentives for renewable energy |

TABLE A.3

Parameters needed to estimate baseline values and data to be collected

| Impact category | Parameters and data |
|---|---|
| Climate change mitigation | Grid electricity emission factor in India Installed capacity of solar rooftop systems due to solar PV incentive policy |
| Air quality/health impacts of air pollution | Emissions of PM _{2.5} and PM ₁₀ from stationary power plants, as reported by the Central Pollution Control Board, state pollution control boards and/or the National Environmental Engineering Research Institute or Reported levels of PM _{2.5} and PM ₁₀ in India (micrograms per cubic metre of air – µg/m ³) PM _{2.5} and PM ₁₀ that is attributable to power generation (%) |
| Air quality/health impacts of air pollution | Emissions of SO ₂ and NO _x from stationary power plants, as reported by the Central Pollution Control Board, state pollution control boards and/or the National Environmental Engineering Research Institute or Reported levels of SO ₂ and NO _x in India SO ₂ and NO _x that are attributable to power generation (%) |
| Energy | Total installed capacity of solar systems before implementation of the policy (MW) |
| Access to clean, reliable and affordable energy | Baseline values are not separately calculated because, within the assessment boundary, the households that are assumed to adopt the policy already have access to energy and are simply replacing fossil sources with solar PV. |
| Capacity, skills and knowledge development | Baseline values are not separately calculated because, within the assessment boundary, only the incremental increase in skilled labour associated with adoption of the policy is assessed. |
| Jobs | Baseline values are not separately calculated because, within the assessment boundary, only the incremental increase in job creation associated with adoption of the policy is being assessed. |
| Income | Average expenditure on grid electricity or Average cost of grid-connected electricity consumed for residential and institutional use (Rs) |
| Energy independence | Baseline values are not separately calculated because, within the assessment boundary, only the incremental change in energy independence due to the policy is evaluated. |

Section 8.3.4: Collect data for each indicator

Data are collected for each parameter required for calculations. These are shown in [Table A.6](#).

Section 8.3.5: Estimate baseline values for each indicator

Baseline values are calculated over the assessment period. These are shown in [Table A.6](#).

Chapter 9, Section 9.1: Define and describe the policy scenario for each indicator

The following assumptions describe the policy scenario:

- The policy is implemented in India over the period 2016–2022.
- The policy aims to install 40,000 MW of rooftop solar PV by 2022. [Table A.4](#) shows the

TABLE A.4

Policy’s intended electricity generation over the assessment period

| Year | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---------|-------|--------|----------|----------|----------|--------|--------|--------|--------|
| Installed rooftop solar PV capacity (MW) | 200 | 4,800 | 5,000 | 6,000 | 7,000 | 8,000 | 9,000 | 0 | 0 | 0 |
| Cumulative installed rooftop solar PV capacity (MW) | 200 | 5,000 | 10,000 | 16,000 | 23,000 | 31,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| Electricity generation from rooftop solar PV (1,000 MWh/year) | 265.320 | 6,633 | 13,266 | 21,225.6 | 30,511.8 | 41,124.6 | 53,064 | 53,064 | 53,064 | 53,064 |

annual and cumulative projected installed capacity of solar PV systems in each year. The table also shows the corresponding electricity generated in each year from the solar PV. Each MW of installed solar PV generates 1,327 MWh of electricity per year.

Chapter 9, Section 9.2: Estimate policy scenario values for each indicator

Policy scenario values are calculated over the assessment period. These are shown in [Table A.6](#).

Chapter 9, Section 9.3: Estimate the net impact of the policy on each indicator

The net impact of the policy is calculated for each indicator over the assessment period. These are shown in [Table A.6](#).

[Table A.5](#) presents a summary of the net impact of the policy across all impact categories included in the quantitative assessment.

TABLE A.5

Summary of quantitative results for impact of solar PV incentive policy on all impact categories included in the assessment

| Impact category | Indicator quantified | Estimated impact (cumulative, 2016–2025) |
|---|---|---|
| Climate change mitigation | GHG emissions from the electricity grid (MtCO ₂ e) | Reduction of 307 MtCO ₂ e |
| Air quality/health impacts of air pollution | PM _{2.5} emissions from the electricity grid (t) | Reduction of 1,177,996 t PM _{2.5} |
| | PM ₁₀ emissions from the electricity grid (t) | Reduction of 2,437,234 t PM ₁₀ |
| | SO ₂ emissions from the electricity grid (t) | Reduction of 4,265,161 t SO ₂ |
| | NO _x emissions from the electricity grid (t) | Reduction of 4,062,057 t NO _x |
| | Number of premature deaths per year in India resulting from air pollution from coal plants | Reduction of 32,304 premature deaths |
| Energy | Renewable energy installed capacity (MW) | Increase of 40,000 MW of renewable energy capacity |
| Access to clean, affordable and reliable energy | Increase in number of houses/buildings/facilities with access to clean energy resulting from the policy | Increase of 5,741,889 houses/buildings/facilities with access to clean energy |
| Capacity, skills and knowledge development | Number of new skilled trainees and workers on the ground because of the policy | Increase of 40,060 new skilled trainees and workers |
| Jobs | Change in jobs resulting from the policy (number of jobs) | Net increase of 821,102 jobs |
| Income | Savings in annual electricity bill for households and businesses (\$) | Savings of \$27,855 million |
| Energy independence | Reduction in coal imports (t) | Reduction of 57,770,140 t of coal |

TABLE A.6

Calculations of baseline values, policy scenario values and the net impact of the policy on the indicators included in the assessment

| Impact category 1 | Climate change mitigation | | | | | | | | | | |
|---|--|------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|
| Indicator | GHG emissions from the electricity grid (MtCO ₂ e/year) | | | | | | | | | | |
| Specific impact | Reduced GHG emissions from grid-connected fossil fuel-based power plants | | | | | | | | | | |
| Assessment method | Deemed estimates method | | | | | | | | | | |
| Equation | GHG emissions reduced from the solar PV (MtCO ₂ e/year) = electricity generated from rooftop solar PV (MWh) × coal generation emission factor (tCO ₂ e/MWh)/1,000,000 | | | | | | | | | | |
| Parameters needed | Electricity generated from new solar PV (MWh): see Table A.4 Coal generation emission factor = 0.945 tCO ₂ e/MWh (for new coal power plants; emission factor assumed to stay constant over the assessment period) | | | | | | | | | | |
| Assumptions | It is assumed that, in the baseline scenario, new coal-based power plants will be added equivalent to the rooftop solar PV capacity addition due to the proposed policy, and that no new diesel- and gas-based power plants will be added in future. Therefore, it is assumed that other fossil fuel-based installed capacity (i.e. 9% of total grid, from diesel and gas) will not change in the baseline and policy scenarios. | | | | | | | | | | |
| Assessment period | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Cumulative impact |
| Reduction in GHG emissions from the policy (MtCO ₂ e/year) | 0.25 | 6.27 | 12.54 | 20.06 | 28.83 | 38.86 | 50.15 | 50.15 | 50.15 | 50.15 | 307 |

TABLE A.6, continued

Calculations of baseline values, policy scenario values and the net impact of the policy on the indicators included in the assessment

| Impact category 2 | Air quality/health impacts of air pollution | | | | | | | | | | |
|---|---|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Indicator 1 | PM _{2.5} emissions from the electricity grid (t/year) | | | | | | | | | | |
| Specific impact | Reduced PM _{2.5} emissions from grid-connected fossil fuel-based power plants | | | | | | | | | | |
| Assessment method | Scenario method | | | | | | | | | | |
| Equation | Reduction in PM _{2.5} emissions = baseline PM _{2.5} emissions – policy scenario PM _{2.5} emissions where baseline PM _{2.5} emissions = total fossil fuel-based installed capacity of the grid (MW) in baseline scenario × PM _{2.5} emission factor (t/MW), policy scenario PM _{2.5} emissions = total fossil fuel-based installed capacity of the grid (MW) in the policy scenario × PM _{2.5} emission factor (t/MW) | | | | | | | | | | |
| Parameters needed | Installed capacity (MW) (see below) and PM _{2.5} emission factor = 4.8 t/MW per year | | | | | | | | | | |
| Assumptions | It is assumed that, in the baseline scenario, new coal-based power plants will be added equivalent to the rooftop solar PV capacity addition due to the proposed policy, and that no new diesel- and gas-based power plants will be added in future. Therefore, it is assumed that other fossil fuel-based installed capacity (i.e. 9% of total grid, from diesel and gas) will not change in the baseline and policy scenarios. | | | | | | | | | | |
| Assessment period | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Cumulative impact |
| Baseline values: installed capacity of coal-based power plant (MW) | 184,274 | 197,976 | 211,677 | 225,379 | 239,081 | 252,783 | 266,485 | 260,571 | 247,422 | 250,106 | - |
| Policy scenario values: installed capacity of coal-based power plant (MW) | 184,074 | 192,976 | 201,677 | 209,379 | 216,081 | 221,783 | 226,485 | 220,571 | 207,422 | 210,106 | - |
| Baseline values: PM _{2.5} emissions (t/year) | 885,293 | 951,120 | 1,016,947 | 1,082,774 | 1,148,600 | 1,214,427 | 1,280,254 | 1,251,841 | 1,188,671 | 1,201,568 | - |
| Policy scenario values: PM _{2.5} emissions (t/year) | 884,332 | 927,099 | 968,904 | 1,005,906 | 1,038,103 | 1,065,496 | 1,088,085 | 1,059,672 | 996,502 | 1,009,399 | - |
| Reduction in PM _{2.5} emissions from the policy (t/year) | 961 | 24,021 | 48,042 | 76,868 | 110,497 | 148,931 | 192,169 | 192,169 | 192,169 | 192,169 | 1,177,996 |

Abbreviation: -, not applicable

TABLE A.6, continued

Calculations of baseline values, policy scenario values and the net impact of the policy on the indicators included in the assessment

| Impact category 2 | Air quality/health impacts of air pollution | | | | | | | | | | |
|--|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Indicator 2 | PM ₁₀ emissions from the electricity grid (t/year) | | | | | | | | | | |
| Specific impact | Reduced PM ₁₀ emissions from grid-connected fossil fuel-based power plants | | | | | | | | | | |
| Assessment method | Scenario method | | | | | | | | | | |
| Equation | Reduction in PM ₁₀ emissions = baseline PM ₁₀ emissions – policy scenario PM ₁₀ emissions where baseline PM ₁₀ emissions = total fossil fuel-based installed capacity of the grid (MW) in baseline scenario × PM ₁₀ emission factor (t/MW), policy scenario PM ₁₀ emissions = total fossil fuel-based installed capacity of the grid (MW) in the policy scenario × PM ₁₀ emission factor (t/MW) | | | | | | | | | | |
| Parameters needed | Installed capacity (MW) (see below) and PM ₁₀ emission factor = 9.9 t/MW per year | | | | | | | | | | |
| Assumptions | It is assumed that, in the baseline scenario, new coal-based power plants will be added equivalent to the rooftop solar PV capacity addition due to the proposed policy, and that no new diesel- and gas-based power plants will be added in future. Therefore, it is assumed that other fossil fuel-based installed capacity (i.e. 9% of total grid, from diesel and gas) will not change in the baseline and policy scenarios. | | | | | | | | | | |
| Assessment period | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Cumulative impact |
| Baseline values: PM ₁₀ emissions (t/year) | 1,831,640 | 1,967,834 | 2,104,027 | 2,240,221 | 2,376,415 | 2,512,608 | 2,648,802 | 2,590,016 | 2,459,319 | 2,486,003 | - |
| Policy scenario values: PM ₁₀ emissions (t/year) | 1,829,652 | 1,918,135 | 2,004,630 | 2,081,185 | 2,147,800 | 2,204,475 | 2,251,211 | 2,192,425 | 2,061,728 | 2,088,412 | - |
| Reduction in PM ₁₀ emissions from the policy (t/year) | 1,988 | 49,699 | 99,398 | 159,037 | 228,615 | 308,133 | 397,591 | 397,591 | 397,591 | 397,591 | 2,437,234 |

Abbreviation: -, not applicable

TABLE A.6, continued

Calculations of baseline values, policy scenario values and the net impact of the policy on the indicators included in the assessment

| Impact category 2 | Air quality/health impacts of air pollution | | | | | | | | | | |
|--|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Indicator 3 | SO ₂ emissions from the electricity grid (t/year) | | | | | | | | | | |
| Specific impact | Reduced SO ₂ emissions from grid-connected fossil fuel-based power plants | | | | | | | | | | |
| Assessment method | Scenario method | | | | | | | | | | |
| Equation | Reduction in SO ₂ emissions = baseline SO ₂ emissions – policy scenario SO ₂ emissions where baseline SO ₂ emissions = total fossil fuel-based installed capacity of the grid (MW) in baseline scenario × SO ₂ emission factor (t/MW), project SO ₂ emissions = total fossil fuel-based installed capacity of the grid (MW) in the policy scenario × SO ₂ emission factor (t/MW) | | | | | | | | | | |
| Parameters needed | Installed capacity (MW) (see below) and SO ₂ emission factor = 17.4 t/MW per year | | | | | | | | | | |
| Assumptions | It is assumed that, in the baseline scenario, new coal-based power plants will be added equivalent to the rooftop solar PV capacity addition due to the proposed policy, and that no new diesel- and gas-based power plants will be added in future. Therefore, it is assumed that other fossil fuel-based installed capacity (i.e. 9% of total grid, from diesel and gas) will not change in the baseline and policy scenarios. | | | | | | | | | | |
| Assessment period | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Cumulative impact |
| Baseline values: SO ₂ emissions (t/year) | 3,205,370 | 3,443,709 | 3,682,048 | 3,920,387 | 4,158,726 | 4,397,065 | 4,635,403 | 4,532,528 | 4,303,808 | 4,350,506 | - |
| Policy scenario values: SO ₂ emissions (t/year) | 3,201,891 | 3,356,736 | 3,508,102 | 3,642,073 | 3,758,649 | 3,857,831 | 3,939,619 | 3,836,743 | 3,608,023 | 3,654,721 | - |
| Reduction in SO ₂ emissions from the policy (t/year) | 3,479 | 86,973 | 173,946 | 278,314 | 400,076 | 539,233 | 695,785 | 695,785 | 695,785 | 695,785 | 4,265,161 |

Abbreviation: -, not applicable

TABLE A.6, continued

Calculations of baseline values, policy scenario values and the net impact of the policy on the indicators included in the assessment

| Impact category 2 | Air quality/health impacts of air pollution | | | | | | | | | | |
|--|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Indicator 4 | NO _x emissions from the electricity grid (t/year) | | | | | | | | | | |
| Specific impact | Reduced NO _x emissions from grid-connected fossil fuel-based power plants | | | | | | | | | | |
| Assessment method | Scenario method | | | | | | | | | | |
| Equation | Reduction in NO _x emissions = baseline NO _x emissions – policy scenario NO _x emissions where baseline NO _x emissions = total fossil fuel-based installed capacity of the grid (MW) in baseline scenario × NO _x emission factor (t/MW), policy scenario NO _x emissions = total fossil fuel-based installed capacity of the grid (MW) in the policy scenario × NO _x emission factor (t/MW) | | | | | | | | | | |
| Parameters needed | Installed capacity (MW) (see below) and NO _x emission factor = 16.6 t/MW per year | | | | | | | | | | |
| Assumptions | It is assumed that, in the baseline scenario, new coal-based power plants will be added equivalent to the rooftop solar PV capacity addition due to the proposed policy, and no new diesel- and gas-based power plants will be added in future. Therefore, it is assumed that other fossil fuel-based installed capacity (i.e. 9% of total grid, from diesel and gas) will not change in the baseline and policy scenarios. | | | | | | | | | | |
| Assessment period | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Cumulative impact |
| Baseline values: NO _x emissions (t/year) | 3,052,734 | 3,279,723 | 3,506,712 | 3,733,702 | 3,960,691 | 4,187,681 | 4,414,670 | 4,316,693 | 4,098,865 | 4,143,339 | - |
| Policy scenario values: NO _x emissions (t/year) | 3,049,420 | 3,196,891 | 3,341,049 | 3,468,641 | 3,579,666 | 3,674,125 | 3,752,018 | 3,654,041 | 3,436,213 | 3,480,687 | - |
| Reduction in NO _x emissions from the policy (t/year) | 3,313 | 82,832 | 165,663 | 265,061 | 381,025 | 513,555 | 662,652 | 662,652 | 662,652 | 662,652 | 4,062,057 |

Abbreviation: -, not applicable

TABLE A.6, continued

Calculations of baseline values, policy scenario values and the net impact of the policy on the indicators included in the assessment

| Impact category 2 | Air quality/health impacts of air pollution | | | | | | | | | | |
|--|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------------|
| Indicator 5 | Number of premature deaths per year in India resulting from air pollution from coal plants | | | | | | | | | | |
| Specific impact | Reduction in premature mortality in India from reduced fossil fuel electricity generation | | | | | | | | | | |
| Assessment method | Scenario method | | | | | | | | | | |
| Equation | Reduction in premature deaths per year = expected premature deaths in baseline scenario – expected premature deaths in policy scenario | | | | | | | | | | |
| Parameters needed | Installed capacity (MW) (see below) and premature deaths = 0.81/MW installed capacity per year | | | | | | | | | | |
| Assumptions | <p>It is assumed that, in the baseline scenario, new coal-based power plants will be added equivalent to the rooftop solar PV capacity addition due to the proposed policy, and that no new diesel- and gas-based power plants will be added in future. Therefore, it is assumed that other fossil fuel-based installed capacity (i.e. 9% of total grid, from diesel and gas) will not change in the baseline and policy scenarios.</p> <p>The total health risk for mortality is quantified using the relative risk functions and exposure level for PM_{2.5}. The premature deaths per MW applied for this example are based on previously published literature and are extrapolated for simplification.</p> | | | | | | | | | | |
| Assessment period | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Cumulative impact |
| Baseline values (cumulative) | 148,821 | 159,886 | 170,952 | 182,018 | 193,084 | 204,149 | 215,215 | 210,439 | 199,820 | 201,988 | - |
| Policy scenario values (cumulative) | 148,659 | 155,848 | 162,876 | 169,096 | 174,509 | 179,114 | 182,911 | 178,135 | 167,515 | 169,683 | - |
| Reduction in premature deaths (cumulative) | 162 | 4,038 | 8,076 | 12,922 | 18,575 | 25,036 | 32,304 | 32,304 | 32,304 | 32,304 | 32,304 |

Abbreviation: -, not applicable

TABLE A.6, continued

Calculations of baseline values, policy scenario values and the net impact of the policy on the indicators included in the assessment

| Impact category 3 | Energy | | | | | | | | | | |
|--|--|--------|--------|---------|---------|---------|---------|---------|---------|---------|-------------------|
| Indicator | Renewable energy installed capacity (MW) | | | | | | | | | | |
| Specific impact | Increased renewable energy generation from more solar generation | | | | | | | | | | |
| Assessment method | Scenario method | | | | | | | | | | |
| Equation | Total renewable energy installed capacity (MW) = renewable energy capacity in baseline scenario – renewable energy capacity in policy scenario | | | | | | | | | | |
| Parameters needed | Baseline values of total renewable energy without the policy (MW) Policy scenario values of total renewable energy with the policy each year (MW) | | | | | | | | | | |
| Assumptions | See Table A.4 | | | | | | | | | | |
| Assessment period | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Cumulative impact |
| Baseline values: total renewable energy without the policy (MW) (cumulative) | 42,649 | 54,674 | 72,739 | 89,804 | 105,870 | 120,935 | 135,000 | 139,613 | 144,226 | 148,839 | - |
| Policy scenario values: total renewable energy with the policy (MW) (cumulative) | 42,849 | 59,674 | 82,739 | 105,804 | 128,870 | 151,935 | 175,000 | 179,613 | 184,226 | 188,839 | - |
| Increase in renewable energy capacity (MW) (cumulative) | 200 | 5,000 | 10,000 | 16,000 | 23,000 | 31,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| Percentage increase in renewable energy capacity (%) | 0 | 9 | 14 | 18 | 22 | 26 | 30 | 29 | 28 | 27 | - |

Abbreviation: -, not applicable

TABLE A.6, continued

Calculations of baseline values, policy scenario values and the net impact of the policy on the indicators included in the assessment

| Impact category 4 | Access to clean, affordable and reliable energy | | | | | | | | | | |
|--|---|---------|---------|---------|-----------|-----------|-----------|------|------|------|-------------------|
| Indicator | Increase in number of houses/buildings/facilities with access to clean energy resulting from the policy | | | | | | | | | | |
| Specific impact | Increased access to clean electricity | | | | | | | | | | |
| Assessment method | Deemed estimates method | | | | | | | | | | |
| Equation | Number of installations = total installed capacity target in eligible sector (i.e. residential, institutional, industrial, commercial and government)/ standard solar rooftop installation size for each type of installation/1,000 | | | | | | | | | | |
| Parameters needed | Standard solar rooftop system size for each type of installation (kW) Total installed capacity target in eligible sector (i.e. residential, institutional, industrial, commercial and government) (MW) | | | | | | | | | | |
| Assumptions | The solar PV incentive policy sets target for eligible sectors. Total new installations are estimated using a standard size and target of the eligible category. | | | | | | | | | | |
| Assessment period | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Cumulative impact |
| Residential (number of households) | 24,000 | 576,000 | 600,000 | 720,000 | 840,000 | 960,000 | 1,080,000 | 0 | 0 | 0 | 4,800,000 |
| Institutional (number of buildings) | 240 | 5,760 | 6,000 | 7,200 | 8,400 | 9,600 | 10,800 | 0 | 0 | 0 | 48,000 |
| Industrial (number of facilities) | 3,375 | 81,000 | 84,375 | 101,250 | 118,125 | 135,000 | 151,875 | 0 | 0 | 0 | 675,000 |
| Commercial (number of buildings) | 1,050 | 25,200 | 26,250 | 31,500 | 36,750 | 42,000 | 47,250 | 0 | 0 | 0 | 210,000 |
| Government (number of buildings) | 44 | 1,067 | 1,111 | 1,333 | 1,556 | 1,778 | 2,000 | 0 | 0 | 0 | 8,889 |
| Increase in number of houses/buildings/facilities with access to clean energy resulting from the policy (houses/buildings) | 28,709 | 689,027 | 717,736 | 861,283 | 1,004,831 | 1,148,378 | 1,291,925 | 0 | 0 | 0 | 5,741,889 |

TABLE A.6, continued

Calculations of baseline values, policy scenario values and the net impact of the policy on the indicators included in the assessment

| Impact category 5 | Capacity, skills and knowledge development | | | | | | | | | | |
|---|--|------|------|------|------|------|------|------|------|------|-------------------|
| Indicator | Number of new skilled trainees and workers on the ground because of the policy per year | | | | | | | | | | |
| Specific impact | Increase in training for skilled workers in solar-relevant sectors | | | | | | | | | | |
| Assessment method | Deemed estimates method | | | | | | | | | | |
| Equation | Target for new skilled trainees and workers on the ground per year | | | | | | | | | | |
| Parameters needed | Target for new skilled trainees and workers on the ground per year | | | | | | | | | | |
| Assumptions | The solar PV incentive policy includes targets to train new workers to support the policy goals. | | | | | | | | | | |
| Assessment period | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Cumulative impact |
| Number of new skilled trainees and workers on the ground because of the policy per year | 460 | 5200 | 6000 | 8400 | 8000 | 8000 | 4000 | 0 | 0 | 0 | 40,060 |

TABLE A.6, continued

Calculations of baseline values, policy scenario values and the net impact of the policy on the indicators included in the assessment

| Impact category 6 | Jobs | | | | | | | | | | |
|--------------------------------|---|--------|---------|---------|---------|---------|---------|------|------|------|-------------------|
| Indicator | Change in jobs resulting from the policy (jobs/year) | | | | | | | | | | |
| Specific impact | Increased jobs in the solar panel manufacturing, construction and installation, and operation and maintenance sectors Reduced jobs in fossil fuel sectors | | | | | | | | | | |
| Assessment method | Deemed estimates method | | | | | | | | | | |
| Equation | Total jobs = total capacity (MW) × jobs per MW | | | | | | | | | | |
| Parameters needed | Jobs per MW = manufacturing (11 jobs/MW, of which 40% are domestic); installation (13 jobs/MW); operation and maintenance (3.5 jobs/MW); fossil fuel sector (1 job/MW) Installed capacity (MW) | | | | | | | | | | |
| Assumptions | It is assumed that 70% of planned capacity will likely come from new fossil fuel-based power plants. | | | | | | | | | | |
| Assessment period | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Cumulative impact |
| Solar panel manufacturing | 879 | 21,097 | 21,976 | 26,371 | 30,766 | 35,162 | 39,557 | 0 | 0 | 0 | 175,808 |
| Construction and installation | 2,640 | 63,360 | 66,000 | 79,200 | 92,400 | 105,600 | 118,800 | 0 | 0 | 0 | 528,000 |
| Operation and maintenance | 702 | 16,848 | 17,550 | 21,060 | 24,570 | 28,080 | 31,590 | 0 | 0 | 0 | 140,400 |
| Fossil fuel sector | -139 | -3,143 | -3,103 | -3,555 | -3,984 | -4,393 | -4,789 | 0 | 0 | 0 | -23,106 |
| Net change in jobs (jobs/year) | 4,082 | 98,162 | 102,423 | 123,076 | 143,753 | 164,448 | 185,158 | 0 | 0 | 0 | 821,102 |

TABLE A.6, continued

Calculations of baseline values, policy scenario values and the net impact of the policy on the indicators included in the assessment

| Impact category 7 | Income | | | | | | | | | | |
|--|---|------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|
| Indicator | Savings in annual electricity bill for households and businesses (\$/year) | | | | | | | | | | |
| Specific impact | Increased income for households, institutions and other organizations due to reduction in energy costs | | | | | | | | | | |
| Assessment method | Deemed estimates method | | | | | | | | | | |
| Equation | Savings on electricity bill = total electricity generated from solar rooftop by sector (kWh) × tariff by sector (\$/kWh) | | | | | | | | | | |
| Parameters needed | Total units generated (kWh) (see Table A.4) Tariff: household and institutional (\$0.08/kWh); commercial (\$0.12/kWh) | | | | | | | | | | |
| Assumptions | The annual escalation in tariff is assumed to be 4%. | | | | | | | | | | |
| Assessment period | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Cumulative impact |
| National reduction in electric bills (million \$/year) | 27 | 566 | 1,178 | 1,960 | 2,930 | 4,107 | 5,512 | 4,586 | 3,815 | 3,174 | 27,855 |

TABLE A.6, continued

Calculations of baseline values, policy scenario values and the net impact of the policy on the indicators included in the assessment

| Impact category 8 | Energy independence | | | | | | | | | | |
|--|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Indicator | Reduction in coal imports (t/year) | | | | | | | | | | |
| Specific impact | Increased energy independence from reduced imports of coal | | | | | | | | | | |
| Assessment method | Deemed estimates method | | | | | | | | | | |
| Equation | Reduction in coal imports = electricity generated from new solar PV (MWh) × coal consumption per unit of electricity (t/MWh) × coal import ratio (%) | | | | | | | | | | |
| Parameters needed | Electricity generated from new solar PV (MWh/year) (see Table A.4) Coal consumption per unit of electricity (t/MWh) = 0.74 t/MWh Coal import ratio (%) = 24% | | | | | | | | | | |
| Assumptions | It is assumed that, in the baseline scenario, new coal-based power plants will be added equivalent to the rooftop solar PV capacity addition due to the proposed policy, and that no new diesel- and gas-based power plants will be added in future. It is also assumed that the coal reduction will have a proportional impact on imports and domestic coal. It is further assumed that coal efficiency and the coal import ratio will stay the same for the next 10 years. | | | | | | | | | | |
| Assessment period | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Cumulative impact |
| Reduction in coal imports from the policy (t/year) | 47,121 | 1,178,021 | 2,356,042 | 3,769,667 | 5,418,896 | 7,303,729 | 9,424,166 | 9,424,166 | 9,424,166 | 9,424,166 | 57,770,140 |